Focus the system on a common quality agenda **Evaluate** Broker **Progress** Evidence & Improvement Knowledge

Quality Improvement Planning for 2015/16

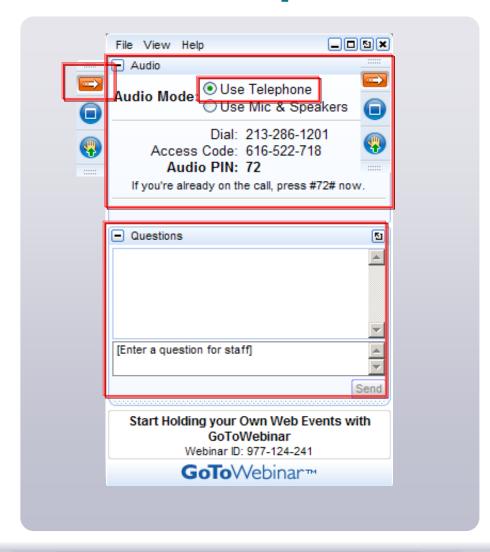
Sector Lead Specialist: Julie Nicholls

QIP Specialist: Marg Millward & Patricia Dwyer

Date: Thursday November 27th



How to Participate Today





Learning Objectives

By the end of this session, participants will be able to:

- Recall the expectations for the 2015/16 Quality Improvement Plans
- Understand the role of Quality Improvement Plans as a tool for driving organizational and provincial quality improvement.
- Initiate the QIP components: Login, Resources, Sector QIPs, Progress Report, Narrative, & Workplan.
- Describe the submission process.
- Describe the Suite of Supports that are available to organizations.



Agenda

- Overview of Quality Improvement Planning
- Overview of changes for 2015/16
- Components of Quality Improvement Planning
 - Introduction to Navigator
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 - Narrative
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Quality improvement can be defined as a **systematic approach** to making **changes** that improve clinical **practice** and health system **performance**, enhance professional and/or organizational **development**, and **improve patient and population health outcomes**.

QUALITY IMPROVEMENT



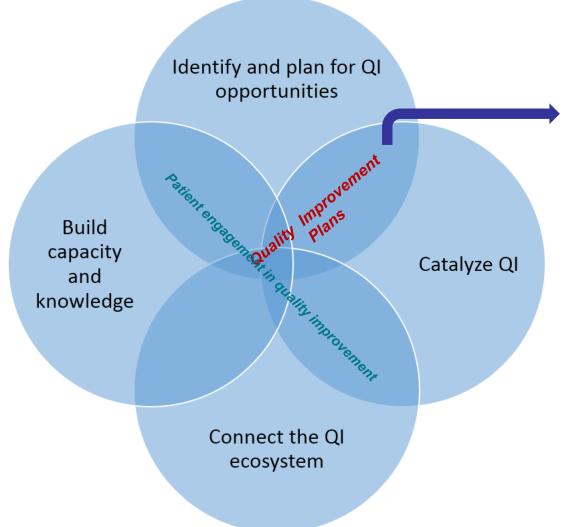
Value of a Quality Improvement Plan?

- The QIP provides rich information to better understand how we collectively can spearhead improvement efforts.
- Quality improvement objectives are similar across organizations and sectors
- Provide an opportunity to learn from your peers
- Expresses the provincial vision through priority indicators

(http://www.health.gov.on.ca/en/pro/programs/ecfa/legislation/quality_improve.aspx)



HQO Approach to Quality Improvement: Role of QIP



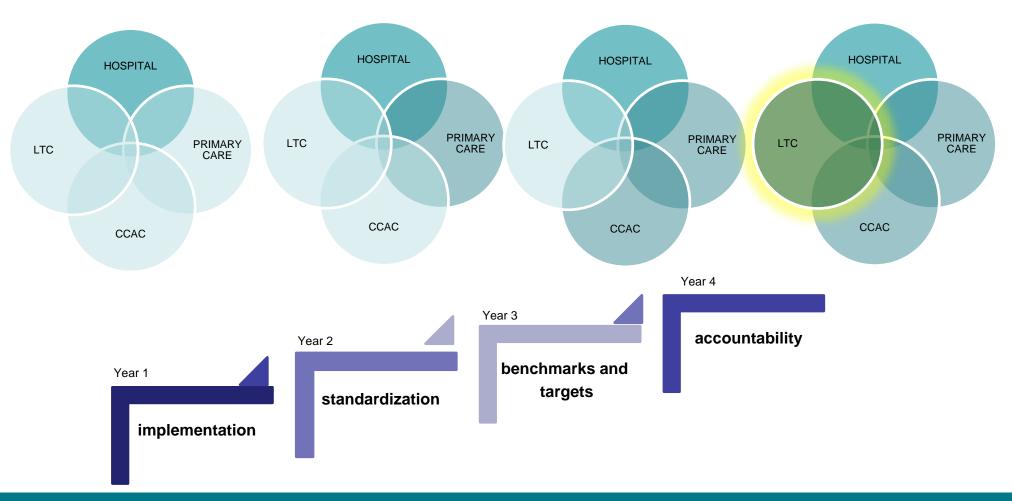
Reports and use of Quality Improvement Plans (QIP) will serve an integral role to:

- Signal areas of importance for quality improvement
- Bring a common focus to important quality issues across sectors
- Provide information about trends, best practices and experience with change ideas back to providers.
- Use data as a support for communities of practice or collaboratives focussed on quality improvement



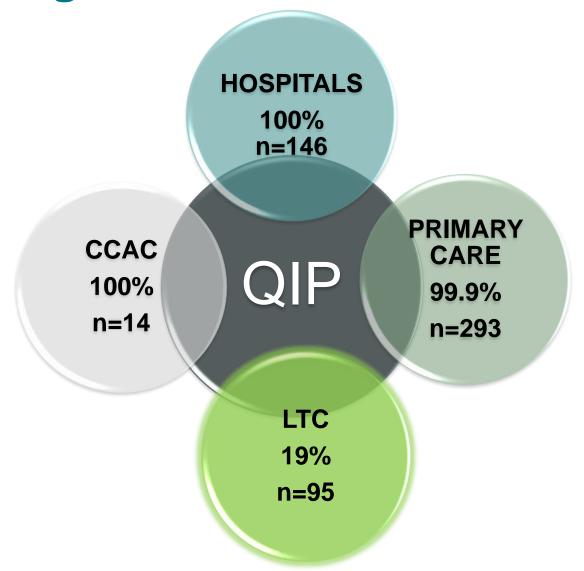
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2015/16 QIP is Year 2 for CCACs!





Highlights: Submissions 2014/15





Agenda

Overview of Quality Improvement Planning

Overview of changes for 2015/16

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Getting Started: Poll

How familiar are you with QIPs?



- Very. I lead the planning and development of the CCAC QIP last year.
- Somewhat familiar.
- Not very. Never heard of it... QIP what?



What is new for 2015/16 CCAC QIPs

- 1) Navigator
- 2) Patient Engagement section
- 3) Progress report
- 4) Updated reporting periods for:
 - 1) 5-day wait for Nursing
 - 2) 5-day wait for PSW
 - 3) Falls



GETTING STARTED

QIP Navigator Home Page https://qipnavigator.hqontario.ca/



qipnavigator.hqontario.ca

GETTING STARTED

- Sector specific
 Resources & Tools
- MOH Guidance Materials
- HQO Analysis Reports
- Other Resources
- FAQs
- Tutorial





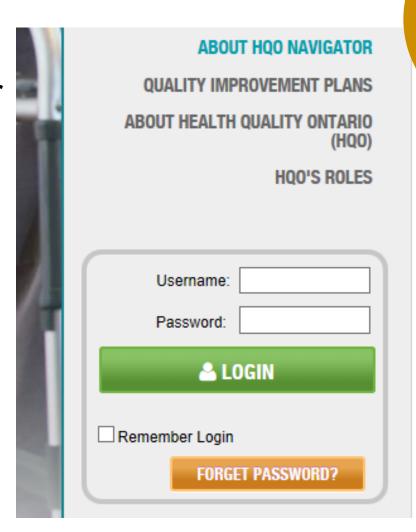
HQO Supports

- HQO Quality Improvement Plan Website
- Resources Page on Navigator
 - Guidance Materials
 - Previous Analysis Reports
- Quality Compass on HQO website
- QIP inbox: QIP@hqontario.ca



Login

- Each organization will be provided with a unique user name and password.
- Once logged in with the password provided, organizations will be required to change their passwords.
- Please see the "Forget Password" for resets









Review



OME OUR OIPS

OIPS RESOURCES

SECTOR OIPS

Sector QIPs

SECTOR QIPS

The following table includes current and past QIPs. Click "Reset" button to start new search.

Fiscal: View All 🗸	Sector: View All	~	LHIN: View All	Model/Type: View All	Orga	inization Name	Q SEARCH RESET
FISCAL	SECTOR	LHIN	MODEL/TYPE	ORGANIZATION NAME	NARRATIVE	WORKPLAN	PROGRESS REPORT
2013/14	Acute Care/Hospital	Central	Large Community	Humber River Regional Hospital	▲ NAPURATIVE	≜ WORKPLAN	▲ PROGRESS HEPORT
2013/14	Acute Care/Hospital	Central	Large Community	Markham-Stouffville Hospital	▲ NARRATIVE	± WORKPLAN	▲ PROGRESS REPORT
2013/14	Acute Care/Hospital	Central	Large Community	North York General Hospital	▲ NARRATIVE	≜ WORKPLAN	▲ PROGRESS REPORT
2013/14	Acute Care/Hospital	Central	Large Community	Southlake Regional Health Centre	≛ NARRATIVE	≜ WORKPLAN	≛ PROGRESS REPORT
2013/14	Acute Care/Hospital	Central	Small Community	Stevenson Memorial Hospital	≛ NARHATIVE	± WORKPLAN	\pm progress report



To Access your QIP





WELCOME ERIE ST CLAIR CCAC CCAC

SECTOR OIPS

RESOURCES

OUR GIPS

LOGOUT

FRANÇAIS

PROFILE

VERSION 1.0

Title Search

OUR QIPS

Erie St Clair CCAC

The following table includes current and past QIPs. Click the desired button under the ACTIONS column to continue.

Fiscal: View All ✓

FISCAL	TITLE	MODIFIED	STATUS	NARRATIVE SECTIONS COMPLETED	WORKPLAN INDICATORS COMPLETED
2015/16	2015/16 Quality Improvement Plan for CCAC		In progress	0/7	0 / 6
2014/15	Community Care Access Centre 2014/15		Submitted	6/6	6 / 6

Our QIPS

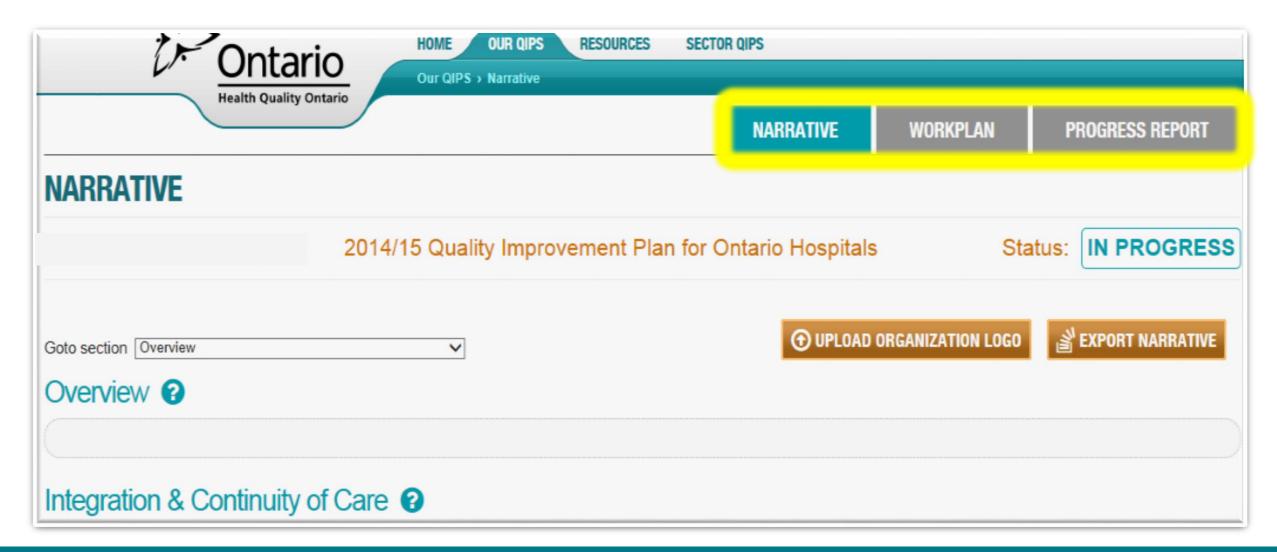


Q SEARCH



RESET

Getting Started: Our QIPS





OUR QIPS: Progress Report



OUR QIPS

SECTOR QIPS

Our QIPS > Progress Report

NARRATIVE

WORKPLAN

PROGRESS REPORT

PROGRESS REPORT

Erie St Clair CCAC

2015/16 Quality Improvement Plan for CCAC

Status: IN PROGRESS

To enter progress for a Measure/Indictor, click on the "EDIT" button under the ACTIONS column.

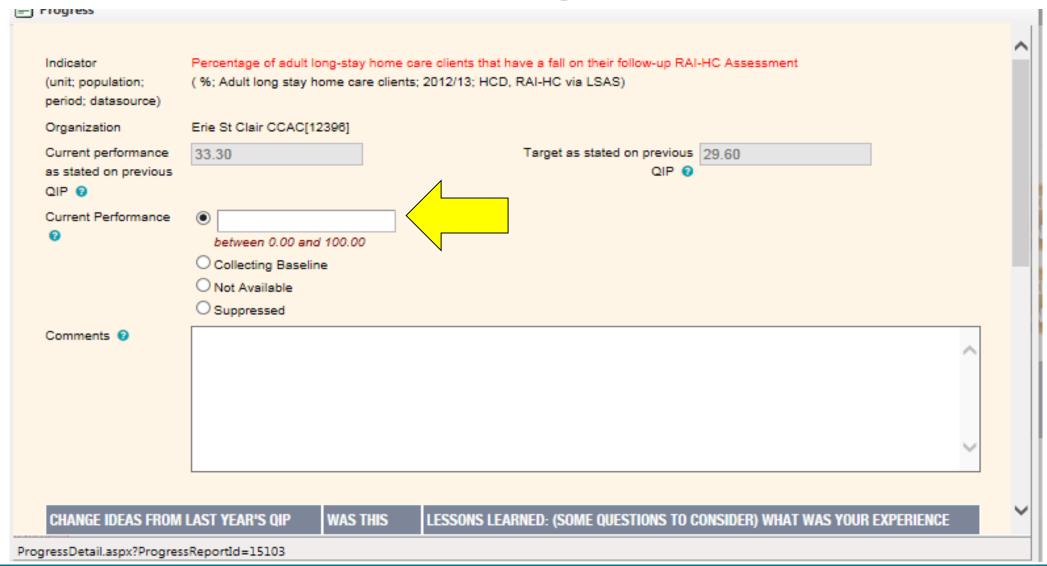
EXPORT PROGRESS REPORT WITH CHANGE IDEA

EXPORT PROGRESS REPORT WITHOUT CHANGE IDEA

ID	INDICATOR (UNIT; POPULATION; PERIOD; DATASOURCE)	ORG ID	PERFORMANCE STATED IN PREVIOUS QIP	PERFORMANCE TARGET AS STATED IN PREVIOUS QIP	CURRENT PERFORMANCE	COMMENTS	ACTIONS
1	Percentage of adult long-stay home care clients that have a fall on their follow-up RAI-HC Assessment (%; Adult long stay home care clients; 2012/13; HCD, RAI-HC via LSAS)	12396	33.30	29.60			EDIT
2	5 Day Wait Time - Nursing Visits: % of patients who received their first nursing visit within 5 days of the service authorization date. (%; Home Care Clients; Oct 1, 2012 - Sept 30, 2013; Ministry of Health Portal)	12396	96.20	96.20			EDIT
3	5 Day Wait Time - Personal Support for Complex Patients: % of complex patients who received their first personal support service within 5 days of the service authorization date. (%; Home Care Clients; Oct 1, 2012- Sept 30, 2013; Ministry of Health Portal)	12396	93.50	93.50			EDIT

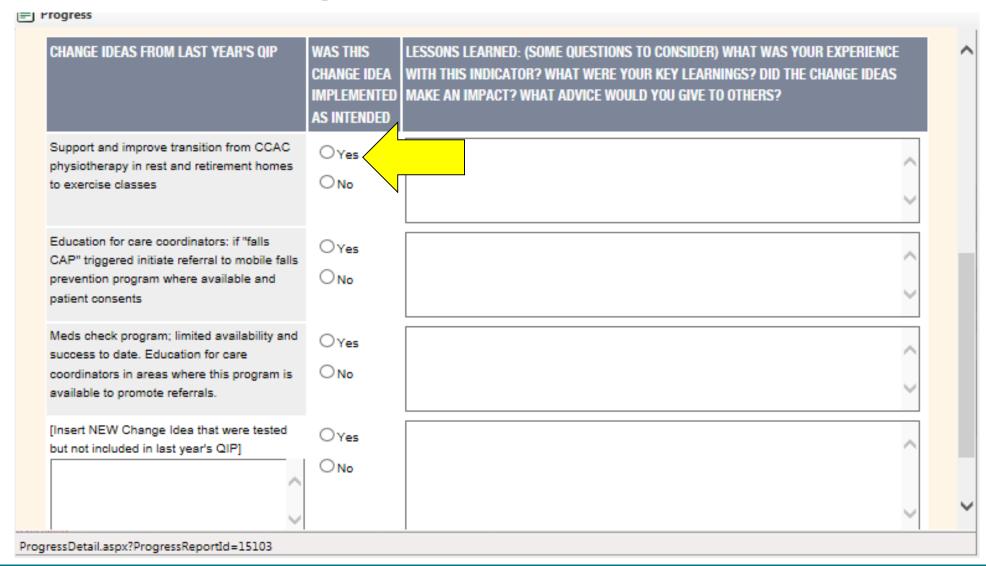


OUR QIPS: Progress Report





OUR QIPS: Progress Report





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Exporting the progress report

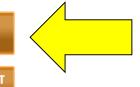
PROGRESS REPORT

Emery-Keelesdale 2015/16 Quality Improvement Plan for Ontario Primary Care

Status: IN PROGRESS

To enter progress for a Measure/Indictor, click on the "EDIT" button under the ACTIONS column.





ID	INDICATOR (UNIT; POPULATION; PERIOD; DATASOURCE)	ORG ID	PERFORMANCE STATED IN PREVIOUS QIP	PERFORMANCE TARGET AS STATED IN PREVIOUS QIP	CURRENT PERFORMANCE	COMMENTS	ACTIONS
1	Percent of patients/clients able to see a doctor or nurse practitioner on the same day or next day, when needed. (%; PC organization population (surveyed sample); TBD; Inhouse survey)	92323	СВ	85.00			EDIT
2	Percent of patients/clients who saw their primary care provider within 7 days after discharge from hospital for selected conditions (based on CMGs). (%; PC org population discharged from hospital; TBD; Ministry of Health Portal)	92323	СВ	65.00			EDIT
3	Percent of patients who stated that when they see the doctor or nurse practitioner, they or someone else in the office (always/often) give them an opportunity to ask questions about recommended treatment? (%; PC organization population (surveyed sample); 2014/2015; In-house survey)	92323	СВ	50.00			EDIT



Progress Report with Change Ideas

Excellent Care for All

physiotherapy in rest and retirement homes

Quality Improvement Plans (QIP): Progress Report for 2014/15 QIP

The Progress Report is a tool that will help organizations make linkages between change ideas and improvement, and gain insight into how their change ideas might be refined in the future. The new Progress Report is mostly automated, so very little data entry is required, freeing up time for reflection and quality improvement activities.

Health Quality Ontario (HQO) will use the updated Progress Reports to share effective change initiatives, spread successful change ideas, and inform robust curriculum for future educational sessions.

ID	Measure/Indicator from 2014/2015	Current Performance as stated on QIP14/15	Target as stated on QIP 14/15	Current Performance 2015 Comments
1	Falls % Adult long stay home care clients 2012/13 HCD, RAI-HC via LSAS	33.30	29.60	

Realizing that the QIP is a living document and the change ideas may fluctuate as you test and implement throughout the year, we want you to reflect on which change ideas had an impact and which ones you were able to adopt, adapt or abandon. This learning will help build capacity across the province.

Change Ideas from Last Years CIP (CIP	Was this change idea implemented as intended? (Y/N button)	Lessons Learned: (Some Questions to Consider) What was your experience with this indicator? What were your key learnings? Did the change ideas make an impact? What advice would you give to others?
Support and improve transition from CCAC	Yes	adsfasdlfkjadsflk



The QIPs inform HQO reports



Quality Improvement Plan (QIP)
Guidance Document for
Ontario's Health Care
Organizations

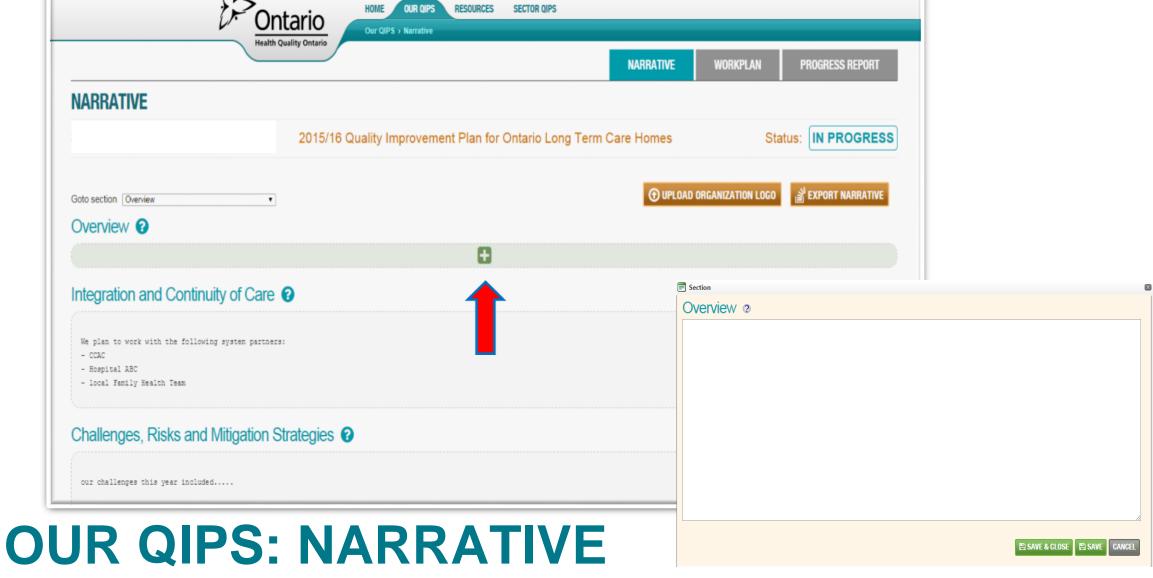
Released November 2014



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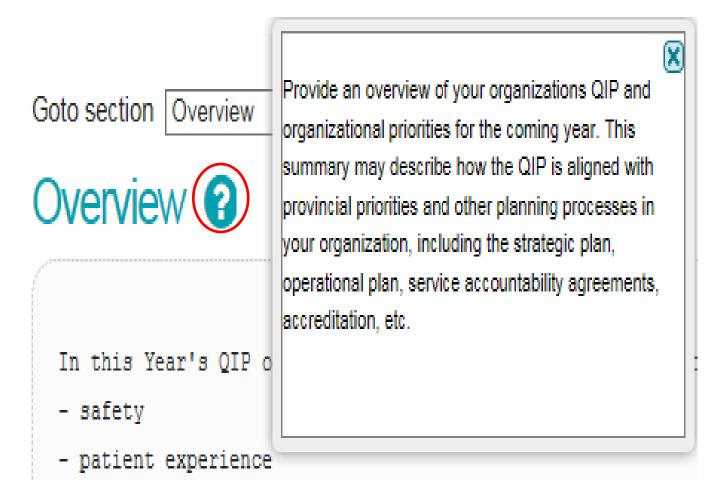


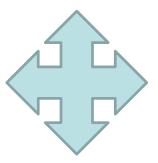


ALLOWS THE ORGANIZATION TO PROVIDE INFORMATION ABOUT THE CONTEXT FOR THE QUALITY IMPROVEMENT PLAN AND IMPLEMENTATION.



Hover Help in Narrative



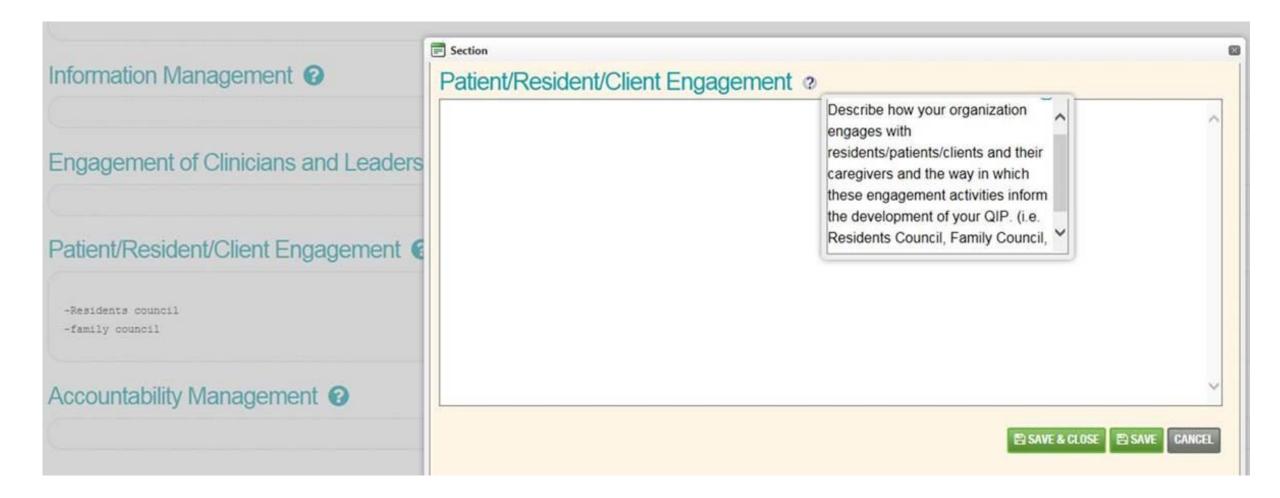


Once you have locked the text box, use this icon to move the hover help around in the screen.

To close the text box, click the blue "x" at the top right corner.

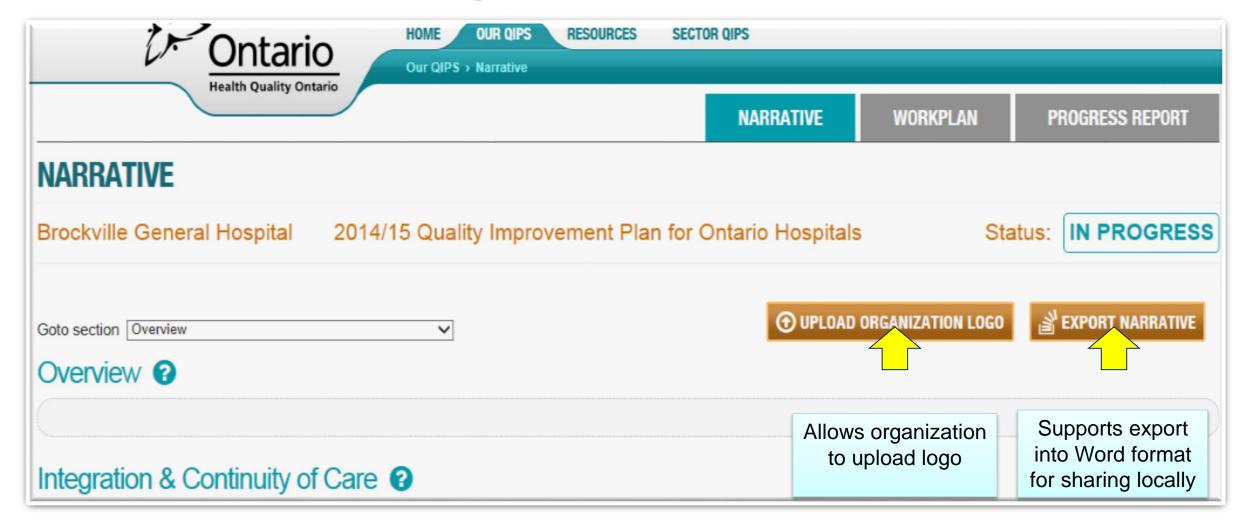


OUR QIPs: Narrative





Getting Started: Narrative



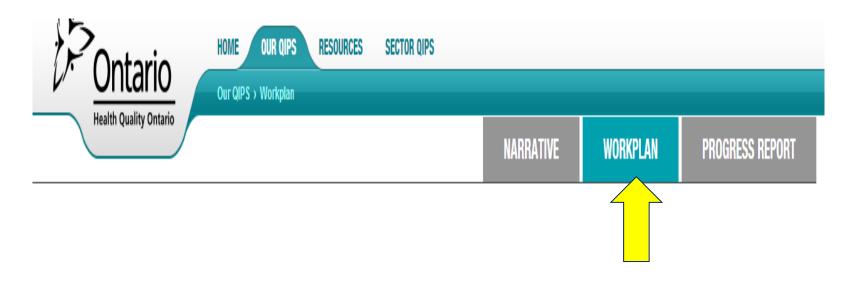


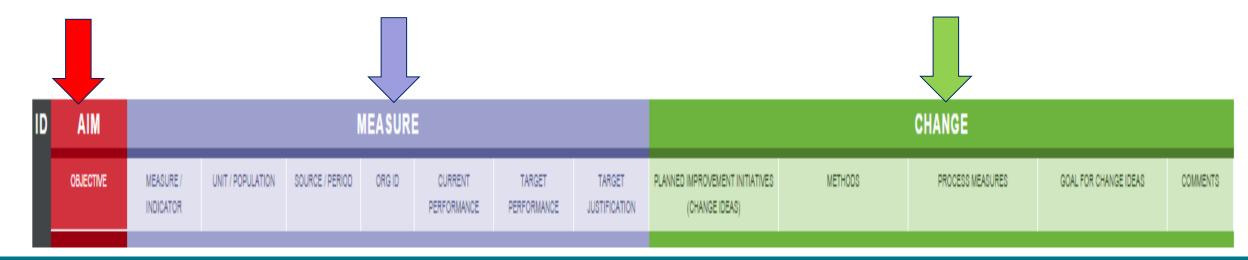
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OUR QIPS: Workplan







OUR QIPS: Workplan: MEASURES

- Priority Indicators: highlighted in red font. System level provincial priorities, predefined for standard measurement, pre-populated
- Other: all other newly created or relevant indicators need to be created via "Add New Measure".

AIM		CHANGE											
GEJECTIVE	MEASURE/INDICATOR	UNIT / POPULATION	N SOURCE / PERIOD	ORG ID	CURRENT PERFORMANCE	TARGET PERFORMANCE	TARGET JUSTIFICATION	PRIORITY LEVEL	PLANNED IMPROVEMENT INITIATIVES (CHANGE IDEAS)	METHODS	PROCESS MEASURES	GOAL FOR CHANGE IDEAS	COMMENTS
EFFECTIVENESS													
improve organizational financial health	Total Margin (consolidated): % by which total corporate (consolidated) revenues exceed or fall short of total corporate (consolidated) expense, excluding the impact of facility amortization, in a given year.		OHR8, MOH / Q3 2013/14	646							Add New Chan	ge Idea	
Reduce unnecessary deaths in hospitals	H8MR: Number of observed deaths/number of expected deaths x 100.	Ratio (No unit) / All patients	DAD, CIHI / 2012/13	646							Add New Chan	ge Idea	
		∄ Add New Measure											



OUR QIPS: Additional Indicators Poll

Are you planning on adding an additional indicator to your QIP for 2015/16?

YES

NO



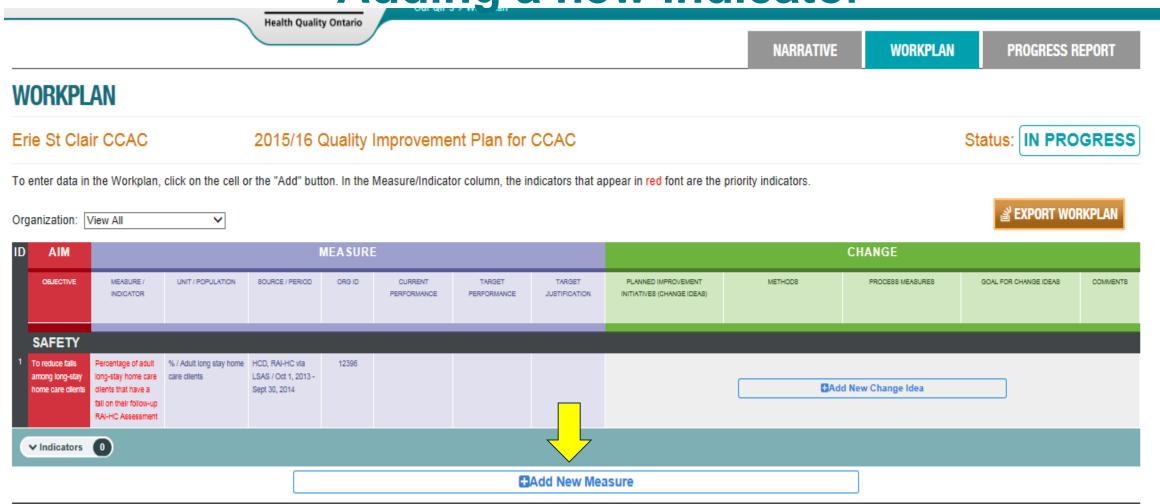
OUR QIPS: Additional Indicators quick chat

IF you responded YES to adding an additional indicator, please CHAT in the general theme of your additional indicator.

For example, employee satisfaction, a financial indicator...



OUR QIPS: Workplan, Measure/Indicator Adding a new indicator





FEFECTIVENESS

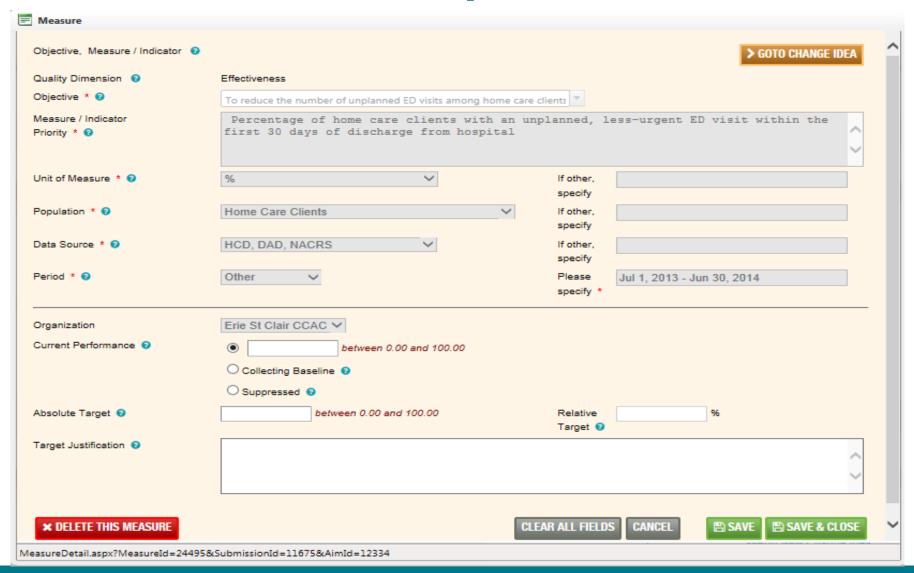
OUR QIPS: Workplan: MEASURES

Adding data to the priority indicators





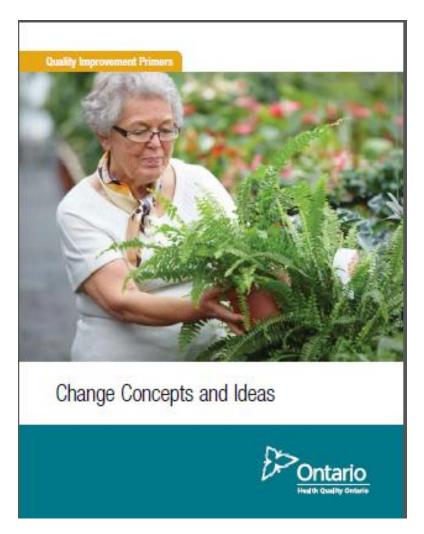
OUR QIPS: Workplan- MEASURES





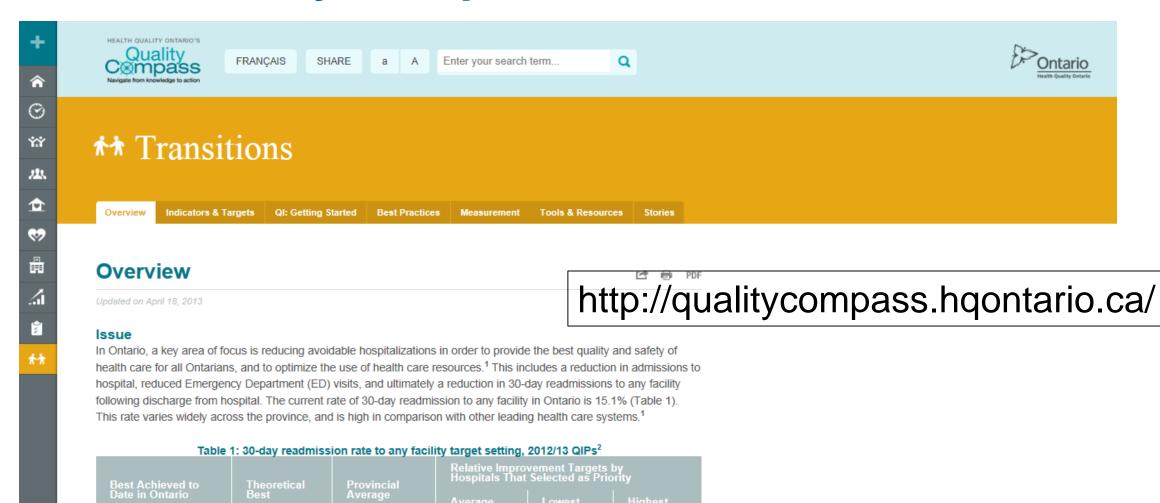
Workplan: Change Ideas

- Change ideas are actionable steps for change, targeted at improving specific processes.
- They often originate from evidencedbased best practices, brainstorming, and creative thinking by front-line staff, providers and patients.





HQO Quality Compass- Falls & Transitions





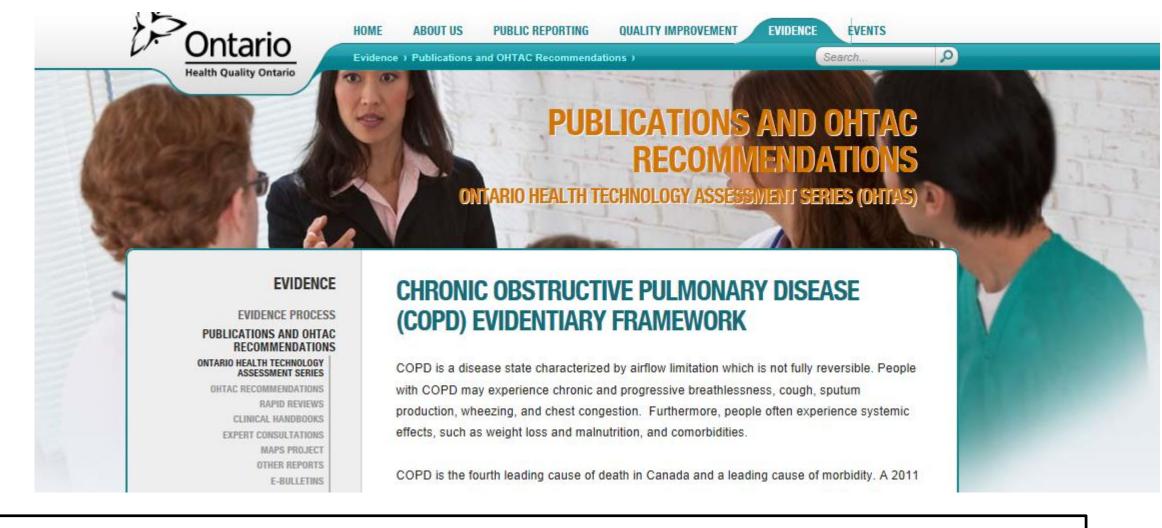
TBD

18%

35%

15.1%

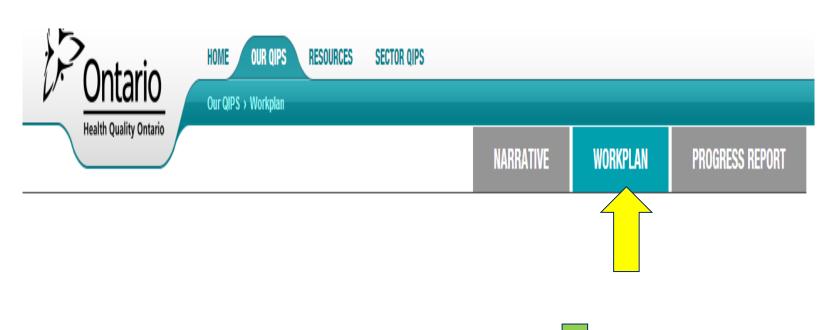
(Q4 2010/11)

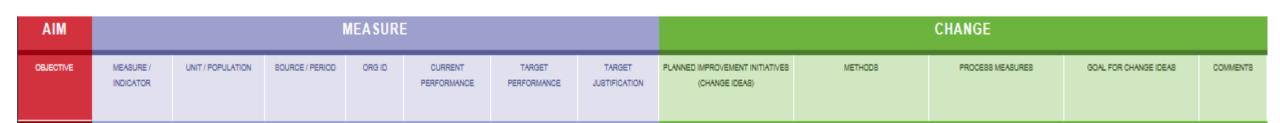


"The flux of needs in COPD calls for service continuity and flexibility to allow health care providers, like patients, to respond to the unpredictable yet increasing demands of the disease over time."



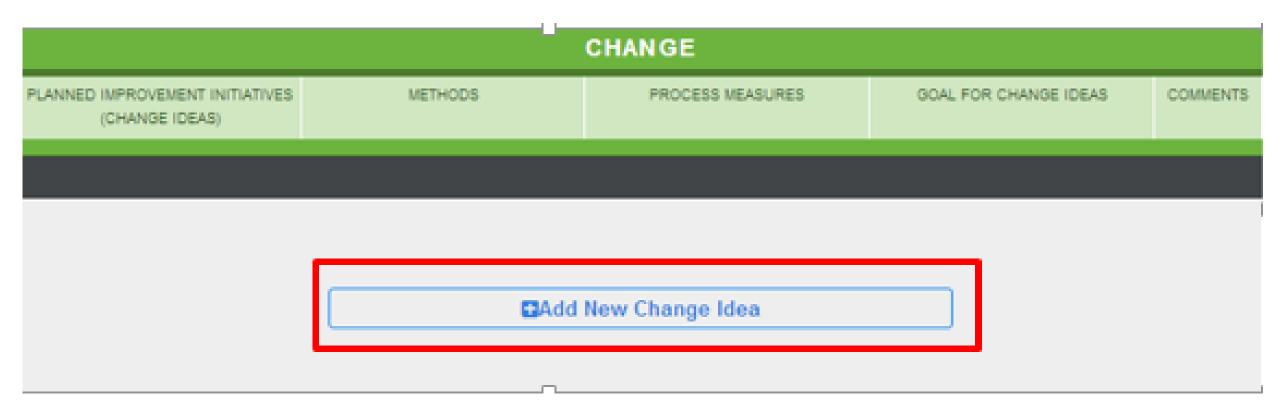
OUR QIPS: Workplan







OUR QIPS: Workplan- CHANGE (green)





OUR QIPS: Workplan- CHANGE (green)

Change Idea					
Change Idea 🔞	> GOTO MEASURE				
Quality Dimension ②	Effectiveness				
Objective 6	To reduce the number of unplanned ED visits among home care clients				
Measure / Indicator 🔞	Percentage of home care clients with an unplanned, less-urgent ED visit within the first 30 days of discharge from hospital				
Organization	Erie St Clair CCAC				
Change Number	#				
Planned Improvement Initiatives (Change Ideas) •					
Methods 😉					
Process Measures 🔞					
Goal For Change Ideas 0					
Comments 0					
> GO TO CHANGE # *	★ DELETE THIS CHANGE IDEA CANCEL SAVE SAVE & CLOSE + ADD NEW CHANGE IDEA				
Change Idea.aspx? Measure Id=2449	5&SubmissionId=11675&AimId=12334&initNum=				



Workplan: Process Measures

There are two aspects of an effective process measure:

- Change ideas need to have goals that are S.M.A.R.T. (Specific, Measureable, Actionable, Realistic and Time sensitive).
- Informative comments that include factors for success and additional information describing issues that may impact improvement activities or targets.



Last Poll

Which of the following attribute is not included in the definition of SMART goals?

- 1. S- Specific
- 2. M- Monthly
- 3. A- Achievable
- 4. R- Realistic
- 5. T- Time Sensitive









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Promising practice ideas

Low acuity ED utilization w/in 30 days	Readmissions w/in 30 days	5-day wait for Nursing	5-day wait for PSW	Patient Experience	Falls for long- stay patients
ED-CCAC notification processes	Telehome services	Data analysis and understanding of delay	PSW in retirement	Discharge from CCAC phone follow-up	Sustainability of physiotherapy changes-transition to exercise
DIVERT analysis and response	RRN sustainability and spread			Changing the Conversation, Always events, Crucial Conversations.	Medication reviews



Amendments to the Excellent Care for All Act, 2010

"Section 1 of the Excellent Care for All Act, 2010 is amended by adding the following definitions:

"health sector organization" means

- (a) a hospital within the meaning of the Public Hospitals Act,
- (b) a community care access corporation within the meaning of the Community Care Access Corporations Act, 2001,
- (c) a licensee within the meaning of the Long-Term Care Homes Act, 2007, and
- (d) any other organization that is provided for in the regulations and that receives public funding; ("organisme du secteur de la santé")"

(Bill 8:Schedule 5 in second reading)

Ontario